

Proposed Budget
Date Adopted by Board:

GARNER ISD

Revenue:		
5700	Local and Intermediate Sources	\$1,854,986
5800	State Program Revenues	\$325,107
	Total Revenues	\$2,180,093

Expenditures:		
11	Instruction	\$1,052,063
12	Instructional Resources, Media	\$4,200
13	Curriculum Development & Staff Development	\$500
21	Instructional Leadership	\$0
23	School Leadership	\$149,544
31	Guidance & Counseling, Evaluation	\$26,443
32	Social Work Services	\$0
33	Health Services	\$18,659
34	Student Transportation	\$57,483
35	Food Services	\$30,000
36	Co-curricular/ Extra-curricular	\$23,597
41*	General Administration	\$304,128
51	Plant Maintenance & Operations	\$226,352
52	Security and Monitoring	\$0
53	Data Processing	\$21,000
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$30,000
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$111,900
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0

	Total Adopted Expenditure Budget	\$2,055,869
	Difference in Revenue/Expenditures	\$124,224
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$0

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

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