

**Adopted Budget for
Date Adopted by Board:**

**GARNER ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$1,854,986
5800	State Program Revenues	\$325,107
	Total Revenues	\$2,180,093

Expenditures:		
11	Instruction	\$1,052,063
12	Instructional Resources, Media	\$4,200
13	Curriculum Development & Staff Development	\$500
21	Instructional Leadership	\$0
23	School Leadership	\$149,544
31	Guidance & Counseling, Evaluation	\$26,443
32	Social Work Services	\$0
33	Health Services	\$18,659
34	Student Transportation	\$57,483
35	Food Services	\$30,000
36	Co-curricular/ Extra-curricular	\$23,597
41*	General Administration	\$304,128
51	Plant Maintenance & Operations	\$226,352
52	Security and Monitoring	\$0
53	Data Processing	\$21,000
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$30,000
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$111,900
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0

	Total Adopted Expenditure Budget	\$2,055,869
	Difference in Revenue/Expenditures	\$124,224
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$0

- * New Expenditure Code (Object 6491) for all statutorily required public notices
- During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

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